

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**2023-24**Please e-mail with certification to: nndr.statistics@levellingup.gov.uk by no later than 31 January 2023.**All figures must be entered in whole £**

If you are content with your answers please return this form to DLUHC as soon as possible

Select your local authority's name from this list:

Cotswold
Coventry
Crawley
Croydon
Cumberland
Dacorum

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Crawley
E3834
Stuart Keast
01293 438461
stuart.keast@crawley.gov.uk

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME

This section of the form uses entries from other parts to calculate the forecast net business rates income for the authority in 2023-24. Note that you still need to enter data for line 5 and line 9a, but otherwise it is all calculated. Also please note that Parts 1B and 1C are below.

COLLECTABLE RATES

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

126,139,251**TRANSITIONAL PROTECTION PAYMENTS**

2. Sums due to the authority

5,345,674

3. Sums due from the authority

0**COST OF COLLECTION (See Note A)**

4. Cost of collection formula

215,942

5. Legal costs

0

6. Allowance for cost of collection

215,942**SPECIAL AUTHORITY DEDUCTIONS**

7. City of London Offset : Not applicable for your authority

0**DISREGARDED AMOUNTS**

8. Amounts retained in respect of Designated Areas

0

9. Amounts retained in respect of Renewable Energy Schemes (see Note B)

959*of which:*

9a. sums retained by billing authority

959

9b. sums retained by major precepting authority

0

10. Amounts retained in respect of Shale Oil and Gas Sites Schemes (see Note C)

0**NON-DOMESTIC RATING INCOME**

11. Line 1 plus line 2, minus lines 3, 6 to 9 and 10

131,268,024

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Local Authority : **Crawley**

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PART 1B: PAYMENTS

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The payments to be made, during the course of 2023-24 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Retained NNDR shares	£	£	£	£	£
12. % of non-domestic rating income to be allocated to each authority in 2023-24	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2023-24					
13. Non-domestic rating income from rates retention scheme	65,634,012	52,507,210	13,126,802	0	131,268,024
14.(less) deductions from central share	0				0
15 TOTAL:	65,634,012	52,507,210	13,126,802	0	131,268,024
Other Income for 2023-24					
16. add: cost of collection allowance		215,942			215,942
17. add: amounts retained in respect of Designated Areas		0			0
18. add: amounts retained in respect of renewable energy schemes		959	0		959
19. add: amounts retained in respect of Shale oil and gas sites schemes		0	0	0	0
20. add: qualifying relief in Designated Areas		0	0	0	0
21. add: City of London Offset		0			0
22. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
23. Surplus/Deficit at end of 2022-23 (+ve = surplus, -ve = deficit) (including adjustment for three year spread)	-2,424,186	-1,939,348	-484,837	0	-4,848,371
TOTAL FOR THE YEAR	£	£	£	£	£
24. Total amount due to authorities	63,209,827	50,784,763	12,641,965	0	126,636,554

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PART 1C: SECTION 31 GRANT (See Note D)

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Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 and 2022 Autumn Statements, 2020 and 2021 spending reviews, and 2017 (March and November), 2018 (October) and 2021 (October) Budgets

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£
Adjustment Factor: 1.17				
Multiplier Cap				
25. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23 and 2023-24 small business rates multipliers	8,944,277	2,236,028	0	11,180,305
Small Business Rate Relief				
26. Cost of doubling SBRR & threshold changes for 2023-24	547,840	136,960	0	684,800
26a. Additional compensation for loss of supplementary multiplier income	90,369	22,592	0	112,961
27. Cost to authorities of maintaining relief on "first" property	8,426	2,107	0	10,533
Rural Rate Relief				
28. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Supporting Small Business Scheme				
29. Cost to authorities of providing relief	268,921	67,230	0	336,151
Designated Areas qualifying relief in 100% business rates retention areas				
30. Cost to authorities of providing relief	0	0	0	0
Local newspaper relief				
31. Cost to authorities of providing relief	0	0	0	0
Public lavatories relief				
32. Cost to authorities of providing relief	8,882	2,221	0	11,103
Retail, Hospitality and Leisure relief				
33. Cost to authorities of providing relief	1,344,261	336,065	0	1,680,326
Freeports relief				
34. Cost to authorities of providing relief	0	0	0	0
Low-carbon heat networks relief				
35. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR				
36. Amount of Section 31 grant due to authorities to compensate for reliefs	11,212,976	2,803,203	0	14,016,179

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 36, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 36)

This completed Excel form should be e-mailed to nndr.statistics@levellingup.gov.uk and any relevant precepting authorities by the Chief Financial / Section 151 Officer. The email should include the officer's electronic signature and the following statement:

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

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2023-24

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Local Authority : Crawley

PART 2: RELIEFS AND NET RATES PAYABLE

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2023-24. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£		£
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - see Note E			
1. Rateable Value at <input type="text" value="28/12/2022"/>	<input type="text" value="297,269,099"/>	<input type="text"/>	<input type="text" value="297,269,099"/>
2. Small business rating multiplier <input type="text" value="49.9"/> for 2023-24 (pence)			
3. Gross rates 2023-24 (RV x multiplier)	<input type="text" value="148,337,280"/>	<input type="text"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="1,857,692"/>	<input type="text"/>	
5. Forecast gross rates payable in 2023-24	<input type="text" value="150,194,972"/>	<input type="text"/>	<input type="text" value="150,194,972"/>
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-5,345,674"/>	<input type="text"/>	<input type="text" value="-5,345,674"/>
7. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text"/>	
8. Forecast net cost of transitional arrangements	<input type="text" value="-5,345,674"/>	<input type="text"/>	<input type="text" value="-5,345,674"/>
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
9. Sum due to/(from) authority	<input type="text" value="5,345,674"/>	<input type="text"/>	<input type="text" value="5,345,674"/>

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
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You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)			
Small Business Rate Relief			
10. Forecast of relief to be provided in 2023-24	-1,572,128		-1,572,128
11. <i>of which:</i> relief on existing properties where a 2nd property is occupied	-18,000		-18,000
12. Additional yield from the small business supplement (Show as +ve)	3,470,626		3,470,626
13. Net cost of small business rate relief (line 10 + line 12)	1,898,498		1,898,498
Charitable occupation			
14. Forecast of relief to be provided in 2023-24	-3,275,814		-3,275,814
Community Amateur Sports Clubs (CASCs)			
15. Forecast of relief to be provided in 2023-24	-32,024		-32,024
Rural rate relief			
16. Forecast of relief to be provided in 2023-24	0		0
Public Lavatories relief (see note H)			
17. Forecast of relief to be provided in 2023-24	-18,974		-18,974
18. Forecast of mandatory reliefs to be provided in 2023-24 (Sum of lines 13 to 17)	-1,428,314		-1,428,314
19. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0		
20. Total forecast mandatory reliefs to be provided in 2023-24	-1,428,314		-1,428,314

UNOCCUPIED PROPERTY (See Note J) (All data should be entered as -ve unless specified otherwise)

Partially occupied hereditaments

21. Forecast of 'relief' to be provided in 2023-24	-50,000		-50,000
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Empty premises

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PART 2: RELIEFS AND NET RATES PAYABLE

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2023-24. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
22. Forecast of 'relief' to be provided in 2023-24	-6,205,473		-6,205,473
23. Forecast of unoccupied property 'relief' to be provided in 2023-24 (Line 21 + line 22)	-6,255,473		
24. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0		
25. Total forecast unoccupied property 'relief' to be provided in 2023-24	-6,255,473		-6,255,473

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2023-24

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This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2023-24. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS (See Note K) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
26. Forecast of relief to be provided in 2023-24	-256,340		-256,340
Non-profit making bodies			
27. Forecast of relief to be provided in 2023-24	-121,273		-121,273
Community Amateur Sports Clubs (CASCs)			
28. Forecast of relief to be provided in 2023-24	-2,344		-2,344
Rural shops etc			
29. Forecast of relief to be provided in 2023-24			0
Small rural businesses			
30. Forecast of relief to be provided in 2023-24	0		0
Other ratepayers (refer to guidance for further details)			
31. Forecast of relief to be provided in 2023-24	0		0
<i>of which:</i>	<i>of which:</i>		
32. Relief given to Case A hereditaments			
33. Relief given to Case B hereditaments	0		
34. Relief given to Freeports (see Note L)			
35. Forecast of discretionary relief to be provided in 2023-24 (Sum of lines 26 to 31)	-379,957		
36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0		
37. Total forecast discretionary relief to be provided in 2023-24	-379,957		-379,957

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2023-24

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You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note M) (All data should be entered as -ve unless specified otherwise)			
Rural Rate Relief			
38. Forecast of relief to be provided in 2023-24	0		0
Supporting Small Business Scheme			
39. Forecast of relief to be provided in 2023-24	-574,449		-574,449
Local newspaper relief			
40. Forecast of relief to be provided in 2023-24	0		0
Retail, Hospitality and Leisure relief			
41. Forecast of relief to be provided in 2023-24	-2,871,516		-2,871,516
Low-carbon heat networks relief			
42. Forecast of relief to be provided in 2023-24	0		0
43. Forecast of discretionary reliefs funded through S31 grant to be provided in 2023-24 (Sum of lines 38 to 42)	-3,445,965		-3,445,965
44. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0		
45. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2023-24	-3,445,965		-3,445,965
NET RATES PAYABLE			
46. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 133,339,589		£ 133,339,589

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2023-24

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Local Authority : Crawley

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

Enter accounting adjustments in this section, which calculations will deduct from the net rates calculated from entries in Part 2.

You should complete column 1 only

Column 1

Column 2

Column 3

**BA Area (exc.
Designated areas)**

Designated Areas

**TOTAL
(All BA Area)**

Complete this column

**Do not complete this
column**

**Do not complete this
column**

NET RATES PAYABLE

1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs

£
133,339,589

£
0

£
133,339,589

(LESS) LOSSES (Data should be entered as -ve)

2. Estimated bad debts in respect of 2023-24 rates payable

-2,000,094

0

-2,000,094

3. Estimated repayments in respect of 2023-24 rates payable

-5,200,244

0

-5,200,244

COLLECTABLE RATES

4. Net Rates payable less losses

126,139,251

0

126,139,251

DISREGARDED AMOUNTS (Data should be entered as +ve)

5. Renewable Energy (see Note B)

959

0

959

6. Shale oil and gas sites scheme (see Note C)

0

0

0

7. Transitional Protection Payment

0

8. Baseline

0

DISREGARDED AMOUNTS

9. Total Disregarded Amounts

0

0

DESIGNATED AREAS IN 100% BRR AUTHORITIES

10. Designated Areas Qualifying Relief: Not applicable

0

0

0

DEDUCTIONS FROM CENTRAL SHARE

11. Designated Areas Qualifying Relief

0

0

0

Port of Bristol

12. In respect of Port of Bristol: Not applicable

0

0

DEDUCTIONS FROM CENTRAL SHARE

13. Total Deductions

0

0

0

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2023-24

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PART 4: ESTIMATED COLLECTION FUND BALANCE

This section estimates the collection fund closing balance for the current year (*not* the forecast year otherwise referred to in this form). Please refer to guidance notes for details. Note that you can edit the blue-bordered cells, but you will be asked to provide a comment explaining why they are changed from the prepopulated figures.

	£	£
OPENING BALANCE		
1. Opening Balance (From Collection Fund Statement)		-6,246,213
BUSINESS RATES CREDITS AND CHARGES		
2. Business rates credited and charged to the Collection Fund in 2022-23 (enter as +ve)	113,233,830	
3. Sums written off in excess of the allowance for non-collection (enter as -ve)	0	
4. Changes to the allowance for non-collection	-1,698,507	
5. Amounts charged against the provision for alteration of lists and appeals following RV list changes (enter as +ve)	6,199,868	
6. Changes to the provision for alteration of lists and appeals	-4,189,652	
7. Total business rates credits and charges (Total lines 2 to 6)		113,545,539
OTHER RATES RETENTION SCHEME CREDITS (enter as +ve)		
8. Transitional protection payments received, or to be received in 2022-23	231,581	
9. Transfers/payments to the Collection Fund for end-year reconciliations	0	
10. Transfers/payments into the Collection Fund in 2022-23 in respect of a previous year's deficit	2,884,364	
11. Total Other Credits (Total lines 8 to 10)		3,115,945
OTHER RATES RETENTION SCHEME CHARGES (enter as -ve)		
12. Transitional protection payments made, or to be made, in 2022-23	0	
13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2022-23	-57,522,035	
14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2022-23	-11,504,407	
15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2022-23	-46,017,628	
16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2022-23	-219,572	
17. Transfers/payments from the Collection Fund for end-year reconciliations	0	
18. Transfers/payments made from the Collection Fund in 2022-23 in respect of a previous year's surplus	0	
19. Total Other Charges (Total lines 12 to 18)		-115,263,642
ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2022-23 - Surplus (positive), Deficit (Negative)		
20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11,19)		-4,848,371

APPORTIONMENT OF ESTIMATED SURPLUS / DEFICIT (See Note N)

Column 1
Central Government

Column 2
Crawley

Column 3
West Sussex County Council

21. % for distribution of prior year surplus/deficit (i.e. 2021-22)	50%	40%	10%
22. Total prior year surplus (+)/deficit (-)	-1,680,925	-1,344,740	-336,185
of which:			
22a. Amount deferred in respect of estimated 2020-21 surplus-deficit	-1,581,640	-1,265,312	-316,328
22b. Amount in respect of 2021-22	-99,285	-79,428	-19,857
23. % for distribution of in-year surplus/deficit (i.e. 2022-23)	50%	40%	10%
24. In year surplus (+)/deficit (-)	-743,261	-594,609	-148,652
25. Total (total lines 22 and 24)	-2,424,186	-1,939,348	-484,837